

Plant	Capacity as per PPA (MW)	Generation MWh				Plant Factor				Revenue (LKR Mn)				Profit (LKR Mn)			
		Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23
Sri Lanka																	
Hydro																	
Belihul Oya	2.5	2,478.8	2,822.3	1,154.5	1,793.9	46%	52%	21%	33%	22.8	58.3	20.2	23.8	83.4	13.8	(3.1)	5.2
Assupini Ella	4.0	5,547.8	5,329.3	1,244.0	3,304.9	64%	62%	14%	38%	42.3	71.7	19.9	32.9	23.8	3.1	7.6	6.6
Kadawala	4.9	-	248.5	344.3	1,928.4	0%	2%	3%	18%	0.8	5.6	4.9	20.4	(22.6)	(17.5)	(59.8)	(7.5)
Neluwa	1.5	1,388.0	1,315.2	1,139.8	1,968.2	44%	42%	36%	63%	26.5	25.1	1.7	5.5	13.5	8.6	(11.9)	1.0
Theberton	1.3	861.0	792.4	193.0	429.0	31%	28%	7%	15%	16.3	15.2	1.7	8.0	0.6	0.8	(12.3)	(6.4)
Campion	1.0	1,041.0	1,199.0	399.2	601.5	48%	56%	18%	28%	18.6	21.5	7.3	11.0	(0.7)	0.8	(9.5)	(5.8)
Bambarapana	2.5	2,664.1	3,434.6	3,291.5	3,080.4	49%	64%	61%	57%	47.4	61.1	59.7	55.8	(2.9)	33.9	24.7	(2.7)
Wind																	
Pawan Danavi	9.8	9,222.0	2,528.4	1,957.4	6,474.7	44%	12%	9%	31%	112.3	55.1	73.5	104.7	37.0	(49.1)	(66.7)	3.4
Nala Dhanavi	4.8	5,693.1	1,536.0	1,272.1	3,858.3	55%	15%	12%	37%	67.8	18.3	15.7	48.7	27.0	(13.4)	(53.3)	11.4
Solar																	
SEI Mathugama **	1.0	402.1	385.1	432.8	408.9	19%	18%	20%	19%	7.0	6.8	7.6	7.20	(3.8)	(4.7)	(3.9)	(2.8)
SEI Palkele ***	2.0	596.7	697.3	869.4	743.4	14%	16%	20%	17%	8.5	11.8	14.7	12.60	(13.2)	(10.6)	(7.2)	(7.7)
SEI Maho ****	3.0	1,179.0	1,056.7	1,237.7	1,253.2	18%	16%	19%	19%	18.8	16.8	19.7	20.0	(12.4)	(15.1)	(11.8)	(9.0)
		Generation MWh				Plant Factor				Revenue (BDT Mn)				Profit (BDT Mn)			
		Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23
Bangladesh																	
Thermal																	
Rajshahi	52.2	21,716.0	15,000.1	7,483.1	15,475.3	19%	13%	7%	14%	554.6	571.6	140.8	354.4	(46.0)	171.8	(66.9)	(74.7)
Comilla	52.2	20,462.0	28,519.4	10,282.4	48,294.9	18%	25%	9%	43%	510.1	762.3	270.5	1,051.7	(331.7)	297.0	(21.5)	(68.7)
Feni*	114.0	50,948.2	59,546.2	32,530.4	95,582.0	21%	24%	13%	39%	1,277.4	1,607.7	1,002.5	2,203.1	(561.2)	472.5	85.0	72.6
		Generation MWh				Plant Factor				Revenue (NPR Mn)				Profit (NPR Mn)			
		Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-22	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23
Nepal																	
Hydro																	
Makari Gad*****	10.0	-	-	-	13,892.7	-	-	-	64%	-	-	-	78.32	-	-	-	(21.1)

*Plant commenced commercial operations in November 2019

**Plant commenced commercial operations in January 2021

*** Plant commenced commercial operations in March 2022

**** Plant commenced commercial operations in April 2022

*****Plant commenced commercial operations in March 2023