

Plant	Capacity as per PPA (MW)	Generation MWh				Plant Factor				Revenue (LKR Mn)				Profit (LKR Mn)			
		Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-22	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-22	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-22	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-22
Sri Lanka																	
Hydro																	
Belihul Oya	2.5	1,139.3	2,975.4	2,478.8	2,822.3	21%	55%	46%	52%	10.5	27.3	22.8	58.3	2.2	15.3	83.4	13.8
Assupini Ella	4.0	793.4	3,790.3	5,547.8	5,329.3	9%	44%	64%	62%	6.0	28.9	42.3	71.7	(8.1)	12.5	23.8	3.1
Kadawala	4.9	537.6	739.0	-	248.5	5%	7%	0%	2%	10.8	15.2	-	4.7	0.9	(1.3)	(22.6)	(18.5)
Neluwa	1.5	903.2	2,287.2	1,388.0	1,315.2	29%	73%	44%	42%	18.1	44.8	26.5	25.1	30.9	28.2	13.5	8.6
Theberton	1.3	202.8	812.0	861.0	792.4	7%	29%	31%	28%	3.7	14.7	15.6	14.3	(11.3)	5.8	0.6	0.7
Campion	1.0	521.5	1,309.0	1,041.0	1,199.0	24%	61%	48%	56%	9.3	23.4	18.6	21.5	(2.0)	8.3	0.3	0.8
Bambarapana	2.5	2,086.7	2,423.0	2,664.1	3,434.6	39%	45%	49%	64%	37.1	43.1	47.4	61.1	14.8	16.2	(2.9)	33.9
Wind																	
Pawan Danavi	9.8	2,077.8	7,715.0	9,222.0	2,528.4	10%	36%	44%	12%	28.9	94.0	112.3	55.1	(38.9)	24.2	37.0	(49.1)
Nala Dhanavi	4.8	1,233.6	4,947.0	5,693.1	1,536.0	12%	48%	55%	15%	14.7	58.9	67.8	18.3	(28.2)	17.7	27.0	(13.4)
Solar																	
SEI Mathugama **	1.0	435.3	333.0	402.1	385.1	20%	15%	19%	18%	7.64	5.82	7.0	6.76	2.51	(0.5)	(3.8)	(4.7)
SEI Pallekele ***	2.0	-	901.0	596.7	697.3	0%	21%	14%	16%	-	7.24	8.5	11.80	-	(6.0)	(13.2)	(10.6)
SEI Maho ****	3.0	-	1,707.0	1,179.0	1,056.7	0%	26%	18%	16%	-	15.21	18.8	16.8	-	(2.6)	(12.4)	(15.1)
		Generation MWh				Plant Factor				Revenue (BDT Mn)				Profit (BDT Mn)			
		Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-22	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-22	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-22	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-22
Bangladesh																	
Thermal																	
Rajshahi	52.2	84,149.7	40,681.0	21,716.0	15,000.1	75%	36%	19%	13%	1,278.0	802.8	554.6	571.6	29.7	(125.8)	(46.0)	171.8
Comilla	52.2	76,750.3	45,508.0	20,462.0	28,519.4	68%	40%	18%	25%	1,294.9	975.7	510.1	762.3	106.1	(12.6)	(331.7)	297.0
Feni*	114.0	78,309.8	91,325.0	50,948.2	59,546.2	32%	37%	21%	24%	1,044.7	1,945.7	1,277.4	1,607.7	169.0	(101.3)	(561.2)	472.5

*Plant commenced commercial operations in November 2019

**Plant commenced commercial operations in January 2021

*** Plant commenced commercial operations in March 2022

**** Plant commenced commercial operations in April 2022