

Plant	Capacity as per PPA (MW)	Generation MWh				Plant Factor				Revenue (LKR Mn)				Profit (LKR Mn)			
		Q3 Dec-21	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-21	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-21	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-21	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22
<b>Sri Lanka</b>																	
<b>Hydro</b>																	
Belihul Oya	2.5	3,129.9	1,139.3	2,975.4	2,478.8	57%	21%	55%	46%	28.0	10.5	27.3	22.8	15.8	2.2	15.3	83.4
Assupini Ella	4.0	6,086.0	793.4	3,790.3	5,547.8	69%	9%	44%	64%	45.8	6.0	28.9	42.3	28.3	(8.1)	12.5	23.8
Kadawala	4.9	4,523.8	537.6	739.0	-	42%	5%	7%	0%	85.8	10.8	15.2	-	50.0	0.9	(1.3)	(22.6)
Neluwa	1.5	2,171.2	903.2	2,287.2	1,388.0	68%	29%	73%	44%	41.5	18.1	44.8	26.5	-	30.9	28.2	13.5
Theberton	1.3	1,279.3	202.8	812.0	861.0	45%	7%	29%	31%	23.0	3.7	14.7	15.6	12.1	(11.3)	5.8	0.6
Campion	1.0	1,567.9	521.5	1,309.0	1,041.0	71%	24%	61%	48%	27.8	9.3	23.4	18.6	15.6	(2.0)	8.3	0.3
Bambarapana	2.5	2,598.6	2,086.7	2,423.0	2,664.1	47%	39%	45%	49%	45.9	37.1	43.1	47.4	0.6	14.8	16.2	(2.9)
<b>Wind</b>																	
Pawan Danavi	9.8	3,443.9	2,077.8	7,715.0	9,222.0	16%	10%	36%	44%	44.2	28.9	94.0	112.3	(53.5)	(38.9)	24.2	37.0
Nala Dhanavi	4.8	1,606.6	1,233.6	4,947.0	5,693.1	15%	12%	48%	55%	18.7	14.7	58.9	67.8	(18.8)	(28.2)	17.7	27.0
<b>Solar</b>																	
SEI Mathugama **	1.0	411.3	435.3	333.0	402.1	19%	20%	15%	19%	7.21	7.64	5.82	7.05	2.42	2.51	(0.55)	(3.77)
SEI Pallekele ***	2.0	-	-	901.0	596.7	0%	0%	21%	14%	-	-	7.24	8.53	-	-	(5.99)	(13.19)
SEI Maho ****	3.0	-	-	1,707.0	1,179.0	0%	0%	26%	18%	-	-	15.21	18.8	-	-	(2.57)	(12.38)
		Generation MWh				Plant Factor				Revenue (BDT Mn)				Profit (BDT Mn)			
		Q2 Sep-21	Q3 Dec-21	Q1 Jun-22	Q2 Sep-22	Q3 Dec-21	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-21	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22	Q3 Dec-21	Q4 Mar-22	Q1 Jun-22	Q2 Sep-22
<b>Bangladesh</b>																	
<b>Thermal</b>																	
Rajshahi	52.2	30,616.0	84,149.7	40,681.0	21,716.0	27%	75%	36%	19%	545.7	1,278.0	802.8	554.6	(37.8)	29.7	(125.8)	(46.0)
Comilla	52.2	36,037.0	76,750.3	45,508.0	20,462.0	31%	68%	40%	18%	553.7	1,294.9	975.7	510.1	49.6	106.1	(12.6)	(331.7)
Feni*	114.0	26,375.2	78,309.8	91,325.0	50,948.2	10%	32%	37%	21%	1,052.7	1,044.7	1,945.7	1,277.4	157.1	169.0	(101.3)	(561.2)

\*Plant commenced commercial operations in November 2019

\*\*Plant commenced commercial operations in January 2021

\*\*\* Plant commenced commercial operations in March 2022

\*\*\*\* Plant commenced commercial operations in April 2022